FY 2009 Capital Budget   TPS Report 47323

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)
Grant Recipient: Anchorage

Project Title:

Anchorage - Oceanview Elementary iMac Computers and Related Software

State Funding Requested: $ 15,000   **House District:** 31 - P
Future Funding May Be Requested

Brief Project Description:

Purchase and installation of iMacs Computers and related Software and hardware to update School Computer Lab

Funding Plan:

Total Cost of Project: $15,000

	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	*FY*	*Amount*	*FY*	*Amount*	*FY*
There is no other funding needed						

Detailed Project Description and Justification:

Requested $15,000 in funds will be used in tandem with other funding to help purchase new imac Computers and related Software and hardware to revamp the Oceanview Computer Lab. Oceanview Elementary School has a very dated computer lab that are running with only 30 computers. Currently 15 of the older computers are incapable of running the latest software and the 15 "newer" computers are borrowed from teachers teachers and are rapidly becoming outdated.

How will this project meet Anchorage School District program goals?:

Students need access to current technology and software in order to meet Alaska Standards in Technology as well as utilizing the lab for research, writing projects, and develop skills for the 21st Century.

What will be the benefits of this project if completed? Impacts if not completed?:

Students need an updated computer lab to word process, research on the internet and prepare projects in various formats (i.e. Power Point). The new lab can also be used for our Fast Forward reading program to impact more non-proficient students in reading intervention to comply with No Child Left Behind. The current lab cannot support Fast Forward software.

If not completed, our lab continues to age and can only be used for keyboarding practice and the students of WL Bowman will not get the technology skills they will need to survive in school or life. Non-proficient readers cannot get the additional support they could with a functional lab.

For use by Co-chair Staff Only:

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Contact Name: Dirk Moffatt
Contact Number: 907-465-4931

3:55 PM 4/29/2008

Project Timeline:

Purchase and installation finished FY09. Capital Funding will be expended in FY09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Contact Name:Maria Kreta-Dillion

Phone Number: 907-742-5661

Address: 11911 Johns Road Anchorage, AK 99515

Email: kreta-dillon_maria@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

For use by Co-chair Staff Only:

Contact Name: Dirk Moffatt
Contact Number: 907-465-4931

3:55 PM 4/29/2008

Oceanview PTA
Oceanview Elementary School

April 13, 2007

Attention: Representative Craig Johnson
             Representative Bob Lynn

Dear Representatives Johnson and Lynn,

I am writing to request capital equipment funding of $20,000 for Ocean View Elementary. These funds will be used upgrade the computer lab at the school. Currently, the computer lab is pieced together and consists of the following:

- 15 old Mac computers that are not currently functional because they are incapable of running today's software
- 15 "newer" machines, which have been "borrowed" from classroom teachers

This is a problem that must be remedied in order for the students and teachers to have a true learning experience in the computer lab. Since all classes significantly exceed 15 students, currently they cannot all have access to an operable computer while in the lab. Even the 15 "newer" machines require significant instructor time to keep up and running, which further detracts from the time that can be spent in meaningful instruction.

In a perfect world, we would be able to furnish the lab with 30 new iMac computers AND replace the 15 "newer" machines currently being "borrowed" from teachers in order to bring all the teachers current on technology for their classroom use as well.

Anything you can do to help us fund a solution to this technology dilemma would be greatly appreciated. Thank you for your genuine interest in our local school!

Sincerely,

Rick Steele
Ocean View PTA President

11911 Johns Road, Anchorage, Alaska 99515

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Mac Pro
At $2,599.00

Select your iMac.

20-inch: 2.0GHz

2.0GHz Intel Core 2 Duo
1GB memory
250GB hard drive[1]
8x double-layer SuperDrive
ATI Radeon HD 2400 XT with 128MB memory

Ships: Within 24 hours
Free Shipping
$1,149.00
or as low as $28 a month

20-inch: 2.4GHz

2.4GHz Intel Core 2 Duo
1GB memory
320GB hard drive[1]
8x double-layer SuperDrive
ATI Radeon HD 2600 PRO with 256MB memory

Ships: Within 24 hours
Free Shipping
$1,399.00
or as low as $34 a month

24-inch: 2.4GHz

2.4GHz Intel Core 2 Duo
1GB memory
320GB hard drive[1]
8x double-layer SuperDrive
ATI Radeon HD 2600 PRO with 256MB memory

Ships: Within 24 hours
Free Shipping
$1,699.00
or as low as $41 a month

24-inch: 2.8GHz

2.8GHz Intel Core 2 Extreme
2GB memory
500GB hard drive[1]
8x double-layer SuperDrive
ATI Radeon HD 2600 PRO with 256MB memory

Ships: 1-3 business days
Free Shipping
$2,104.00
or as low as $50 a month

20 inch | 24 inch

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w, all-in-one iMac.

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more.

Your photos, movies, and games will come to life in rich, vivid color thanks to the new glossy widescreen display on every iMac.

Share your life's events with iLife '08
With new versions of iPhoto, iMovie, iDVD, iWeb, and GarageBand included, you can create a photo book, make a movie, build a blog, compose a song, and much more.

Built-in iSight camera
Have a video chat with friends or family,[2] record a video at your desk, or take fun pictures with Photo Booth — everything you need is built right in.

What's in the Box

• iMac
• Apple Remote
• Apple Keyboard
• Mighty Mouse
• Power cord
• Install/restore DVDs
• Printed and electronic documentation

Configuration Options[3]

• Processor up to 2.8GHz
• Memory up to 4GB
• Hard drive up to 1TB
• Apple Wireless Keyboard and wireless Mighty Mouse
• Apple USB Modem
• Preinstalled Apple software
• AppleCare Protection Plan

Included Software

Operating System   Applications

Mac OS X v10.5 Leopard
The world's most advanced operating system offers hundreds of breakthrough innovations and applications, including:

• Cover Flow
• Quick Look
• Stacks
• Time Machine

• Mail
• iChat
• Safari
• Spaces

(1) 1GB = 1 billion bytes; actual formatted capacity less. (2) Requires broadband Internet connection; fees may apply. (3) Custom configuration options vary by model. Select the model to see available options.

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Customize your Mac.
Use the options below to build the system of your dreams.

Summary

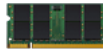|	
Subtotal	**$1,149.00**

Estimated Ship:
Within 24 hours
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Next business day delivery available

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Specifications

- 1GB 667MHz DDR2 SDRAM - 1x1GB
- 250GB Serial ATA Drive
- SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW)
- Apple Mighty Mouse
- Apple Keyboard (English) + Mac OS X
- Accessory kit
- 2.0GHz Intel Core 2 Duo
- ATI Radeon HD 2400 XT with 128MB memory
- 20-inch glossy widescreen LCD
- AirPort Extreme
- Bluetooth 2.0 + EDR

Memory
More memory (RAM) increases performance and enables your computer to run more applications at the same time. Choose additional 667MHz DDR2 SDRAM (PC2-5300) options for your iMac.

▶ Learn more

- ⦿ **1GB 667MHz DDR2 SDRAM - 1x1GB**
- ○ 2GB 667MHz DDR2 SDRAM - 2x1GB [Add $90]
- ○ 4GB 667MHz DDR2 SDRAM - 2x2GB [Add $450]

Hard Drive
A larger hard drive gives you more space for data and applications. Choose the right capacity for you (options available depend on the iMac model you choose).

▶ Learn more

- ⦿ **250GB Serial ATA Drive**
- ○ 320GB Serial ATA Drive [Add $44]
- ○ 500GB Serial ATA Drive [Add $134]

Apple Mouse
The Apple Mighty Mouse comes standard with your iMac. Or you can choose the Apple wireless Mighty Mouse.

▶ Learn more

- ⦿ **Apple Mighty Mouse**
- ○ Apple wireless Mighty Mouse [Add $20]

Apple Keyboard and Language
The new ultrathin wired Apple Keyboard comes standard with your iMac. Or you can choose the new ultracompact Apple Wireless Keyboard.

▶ Learn more

- ○ **Apple Keyboard (Western Spanish) + Mac OS X**
- ⦿ **Apple Keyboard (English) + Mac OS X**
- ○ **Apple Wireless Keyboard (English) + Mac OS X [Add $30]**
- ○ **Apple Wireless Keyboard (Western Spanish) + Mac OS X [Add $30]**

iWork '08
Apple's powerful productivity suite includes Pages '08 for word processing and page layout, Numbers '08 for compelling spreadsheets, and Keynote '08 for cinema-quality presentations. iWork will be pre-installed on your Mac so you'll have all three productivity applications available for immediate use.

▶ Learn more

○ **None**

○ iWork '08 preinstalled [Add $71]

Final Cut Express 4

Based on the same tools used by Hollywood filmmakers, Final Cut Express 4 is a powerful yet easy-to-use to use video editing solution. Final Cut Express can be pre-installed on your Mac so you can start creating fantastic video projects right out of the box.

▶ Learn more

○ **None**

○ **Final Cut Express preinstalled [Add $179]**

Aperture 2

Work like a pro from import to output with Aperture 2, the newest release of Apple's groundbreaking photo editing and management software. Providing more than 100 new features that make it dramatically faster and easier to use, Aperture 2 delivers a streamlined user interface, rapid-fire photo browsing, advanced image processing, and tight integration with other Mac applications, services, and Mac OS X. Aperture can be preinstalled on your Mac so you can start working right away.

▶ Learn more

○ **None**

○ **Aperture preinstalled [Add $179]**

Logic Express 8

Powerful music creation is at your fingertips with Logic Express 8, featuring the power of Logic Pro, over 100 instruments and effects, and a new intuitive interface. Logic Express can be preinstalled on your Mac so you can start recording, editing, and mixing your music from the moment you set up your computer.

▶ Learn more

○ **None**

○ **Logic Express preinstalled [Add $179]**

Buy a printer with your Mac. Save up to $100.

Complement your new Mac with a high-performance printer. You can save up to $100 via rebate, which means your printer could even be free after the rebate. To qualify, just purchase both the Mac and printer on the same invoice, then submit your rebate with our online form.

▶ Learn more

○ **None**

○ **HP Photosmart C4280 All-in-One Printer, Scanner, Copier [Add $99.95]**

○ **HP Photosmart C5280 All-in-One Printer, Scanner, Copier [Add $129.95]**

○ **HP Photosmart C7280 All-in-One Printer, Scanner, Copier [Add $299.95]**

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Share photos and movies in an elegant Web Gallery. Create a website. Email from anywhere. Stay in sync. All with drag-and-drop simplicity and a few clicks. With 10GB of online storage and powerful online services integrated with iLife and Mac OS X Leopard, .Mac is the best way to extend your Mac experience to the Internet. Choose a one-year individual membership with 10GB of online storage, or purchase the .Mac Family Pack with accounts for up to five people and 20GB of online storage.

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○ **None**

○ 1-year basic membership [Add $69.95]

○ 1-year family pack [Add $149.95]

Modem

Choose the Apple USB Modem to access the Internet using your dial-up service. Small and light, it connects to the USB port on your iMac.

▶ Learn more

○ **None**

○ **Apple USB Modem [Add $44]**

AppleCare Protection Plan (APP)

The AppleCare Protection Plan extends your computer's 90 days of complimentary support and one-year warranty to up to three years of world-class support.

▶ Learn more

○ **None**

○ **AppleCare Protection Plan for iMac - Auto-enroll [Add $119]**

Subtotal Please note that your subtotal does not include sales tax or rebates.   **$1,149.00**

Get your order for as low as $28.00 a month and up to 90 days same as cash when you are approved for a Juniper Visa Card.

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